



## ANNUAL PROGRAM REPORT - PART I FUNDING REPORT



### NATIONAL HERITAGE AREAS PROGRAM OFFICE

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**Heritage Area Name: Mormon Pioneer NHA**

**Deadline:**

### Purpose

The information collected on this form is used by the National Park Service (NPS), National Heritage Areas (NHA) Program Office for allocating funds to heritage area management or coordinating entities and preparing the annual NPS Budget Justification and responses to directives from Congress.

### Reporting Instructions

The information reported in this form shall be for the **federal fiscal year** unless otherwise noted. Also, please respond to all of the questions below, unless otherwise noted.

Identify the name of the heritage area you represent at the top of this page. The complete form includes your NHA name, responses to applicable questions below, and a scanned copy of page 1 with your name, signature and date verifying the accuracy of the information provided.

Email this form to the NHA Program Office at [nha@nps.gov](mailto:nha@nps.gov) and copy your regional coordinator by close-of-business on the date listed at the top of this form.

Retain all supporting documentation used in filling out this form in your office files until a program evaluation has been completed for your heritage area. Per 2 CFR Part 215.53, the NPS, as well as the Inspector General or Comptroller General, reserve the right to review supporting documents. The NPS reviews these forms and may contact you periodically to ensure consistent and accurate reporting.

### Assurance Statement

As the authorized representative of the local coordinating entity, I certify that the information reported below is supported by documentation that is verifiable in our records.

**Name: Monte Bona**

**Signature:**

**Date: 28 Jan 2022**

## I. INFORMATION FOR FUNDING ALLOCATIONS

The measures below are linked to Heritage Partnership Program (HPP) funding.

### 1. Paid Full-Time Equivalent Staff

An FTE is the equivalent of one paid person working full-time or 8 hours a day, 5 days a week for 52 weeks a year (e.g., 1 person working full time at 2080 hours a year is 1 FTE.). To calculate FTEs, divide the total number of labor hours for one year by 2080.

**1a. Total number of NHA coordinating entity full-time equivalent (FTE) positions at the time of completion of this form: 1.5 FTE**

### 2. HPP Funding and Non-Federal Match

Please account for the HPP funding expended and non-federal matching funds secured for this past fiscal year. Secured match is cash or in-kind donations that is on hand and that conforms to Federal match requirements (see 2 CFR 215.23 and Office of Management and Budget policy circulars). Please note: Other Federal funds may not be used for your HPP match.

**2a. Annual total HPP Funds expended from all open task agreements or modifications this past fiscal year \$ 400,000**

**2b. Annual total Non-Federal HPP match<sup>1</sup> secured this past fiscal year \$ 901,237**

**2c. Of the secured match reported in 2b above, how much is in cash and in-kind (donated goods and services)?**

Cash match \$ 850,741

In-kind (Donated goods and/or services) match \$ 50,496

**2d. In the space below, please indicate the exact source of the cash and/or in-kind matching funds reported above. For example, the City of Annapolis provided \$55,000 in cash for trail maintenance.**

**Source: Sanpete County**

**Native American Interpretive Site Project**

Total Project Cost: \$60,486      Federal Funding: \$30,000      Cash Match: \$30,486

**Source: Wayne County**

**Hanksville Trails Project**

Total Project Cost: \$9,500      Federal Funding: \$9,500      Cash Match: \$0

**Source: Scenic Canyons Preservation Society and Big Rock Candy Mountain**

**Boxcar Restoration and Track 89 Historical Project**

Total Project Cost: \$11,453.65      Federal Funding: \$10,000      Cash Match: \$1,453.65

**Source: Mt. Pleasant City in conjunction with the non-profit entity at Track 89 North**

**Boxcar Motel Visitor Experience Project**

Total Project Cost: \$135,108.79      Federal Funding: \$10,000      Cash Match: \$125,108.79

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<sup>1</sup> Match is the non-federal share of costs that heritage area entities or their partners contribute to accomplish projects identified in an annual work plan and project budget. For more guidance on match visit [www.nps.gov/heritageareas](http://www.nps.gov/heritageareas).

**Source: Monroe City**

**Monroe City Heritage Memorial**

Total Project: \$96,000                      Federal: \$50,000                      Cash Match: \$46,000

**Source: Wayne County**

**Deadman Road Project**

Total Project: \$14,500                      Federal: \$4,500                      Cash Match: \$10,000

**Source: Moroni City**

**Moroni Opera House**

Total Project: \$27,000                      Federal: \$13,500                      Cash Match: \$13,500

**Source: Sanpete County**

**Sanpete Trails Projects**

Total Projects: \$90,000                      Federal: \$40,000                      Cash Match: \$50,000

**Source: Mt. Pleasant City**

**Mt. Pleasant Bike Path**

Total Project: **\$150,000**                      Federal: \$12,000                      Cash Match: \$138,000

**Source: Mt. Pleasant City**

**Spring City/ Mt. Pleasant/ Sanpete County Planning Project**

Total Project: \$45,000                      Federal: \$3,500                      Cash Match: \$41,500

**Source: Mt. Pleasant City**

**Interpretive Display for the History of Banking on Mt. Pleasant's Main Street**

Total Project: \$7,000                      Federal: \$3,500                      Cash Match: \$3,500

**Source: NorthStar Video**

**Discovery Road TV Series**

Total Project: \$44,000                      Federal: \$22,000                      Cash Match: \$22,000

**Source: Richfield City**

**Richfield City Interpretive Project**

Total Project: \$20,000                      Federal: \$10,000                      Cash Match: \$10,000

**Source: Mormon Pioneer Heritage Festival**

**Mormon Pioneer Heritage Festival Project**

Total Project: \$20,000                      Federal: \$10,000                      Cash Match: \$10,000

**Source: Wayne County**

**Allred Point Project**

Total Project: \$50,000                      Federal: \$25,000                      Cash Match: \$25,000

**Marketing, Memberships, Scholar-in-Residence, Discovery Road Marketing**

Total Project: \$41,189                      Federal: \$15,869                      Cash Match: \$0                      In-Kind Match: \$25,320

**Travel Planner Reprinting**

Total Project: \$10,000                      Federal: \$5,000                      Cash Match: \$5,000

**Historic Preservation Projects: Mt Pleasant and Fairview**

Total Project: \$80,000                      Federal: \$30,000                      Cash Match: \$50,000

**Outdoor Recreation Project: Development of Equestrian Trails and Trailhead**

Project Total: \$300,000                      Federal: \$50,631                      Cash Match: \$249,369

**Administration**

Total Project: \$90,000                      Federal: \$45,000                      Cash Match: \$19,824 In-Kind Match: \$25,176

**3. Organizational Sustainability Planning**

Organizational sustainability plans identify strategies for diversifying funding sources, developing partnerships, and building organizational capacity. National Heritage Area entities develop and implement a number of plans that relate to organizational sustainability, including: strategic, business, fundraising, financial resource development, endowment campaign plans, etc.

**3a. Nonprofit Organizational Sustainability Plans.** If your coordinating entity is a nonprofit, please list the name and date of the organizational sustainability plan(s) currently in use:

Mormon Pioneer National Heritage Sustainability Plan October 8, 2009, updated March 2, 2010.

**3b. Public Organizational Sustainability Plans.** If your coordinating entity is a public (local government, state agency, university, or federal commission) organization, please list the name and date of the organizational sustainability plan(s) currently in use:

N/A

**II. INFORMATION FOR BUDGET JUSTIFICATIONS & ANNUAL REPORTS**

**1. Accomplishments.** Please identify your primary accomplishments for this past fiscal year. In 1 – 3 sentences please identify the project, funding sources and partner organizations that assisted with implementation. List no more than 5 accomplishments.

- **Sanpete County**

- Native American Interpretive Site Project**

- Total Project Cost: \$60,486 Federal Funding: \$30,000                      Matching Funds: \$30,486**

- This project centers on a four-year plan to pay tribute to the Native Americans who owned the land in Sanpete County before Mormon pioneers established towns. Sanpete County is named after an Indian Chief whose name was Sanpitch.

- The first phase of the master plan centers on developing a life size bronze statue of Sanpitch. The statue will be placed on Highway 89 near the railroad depot. Sanpitch will be looking westward to his homeland and the place he was assassinated (see Discovery Road TV show, "The Lost Tomahawk"). A bronze placard will be placed on the monument to tell his story and its significance.

- Thus, statue will be the centerpiece and one of four other statues that will depict the importance of Native American culture in the MPNHA. Other chiefs to be honored include Blackhawk and Walkara, both of whom were related to Sanpitch.

- The project is being coordinated with the North Sanpete Arts Council, the Utah Division of State History, the Utah Arts Council, the Utah Division of Indian Affairs and the MPNHA Native American Ombudsman.

- **Historic Preservation Projects: Mt Pleasant and Fairview**

- Total Project: \$80,000                      Federal: \$30,000                      Match: \$50,000**

These projects are recommended by our partner Roger Roper, Deputy SHPO Officer, State of Utah: Roof and façade work on a Mt. Pleasant City Main Street Building that was built in the 1880s. The original use was a dentist's office in the upper level and a grocery store on the first floor. In 1917, it housed the first telephone office in the City. Subsequently, the building was used for a cafe. Work consists of a new roof and façade restoration. Preservation work will support local economic development by making the historic building available to local businesses. Roger Roper is directing the work and will follow through with SHPO approvals.

The historic building on Main Street in Fairview is a two-story structure that is currently vacant. Preservation work will support local economic development by making the historic building available to local businesses. This project centers on a new roof. Roger Roper is the project coordinator and will do SHPO approvals.

- **Mt. Pleasant City in conjunction with the non-profit entity at Track 89 North**

- **Boxcar Motel Visitor Experience Project**

- **Total Project Cost: \$135,108.79 Federal Funding: \$10,000 Matching Funds: \$125,108.79**

- The boxcar motel, featuring nine boxcars, a caboose, and engine that will be arriving in the summer of 2021, will be enhanced by the construction of a gazebo and accompanying landscaping to enhance the visitor experience.

- The partnership for development and enhancement includes Mt. Pleasant Community Development and Renewal Agency, the Coffee Depot and Track 89 North.

- **NorthStar Video**

- **Discovery Road TV Series Project**

- **Total Project: \$44,000**

- **Federal: \$22,000**

- **Match: \$22,000**

- This project includes the production costs associated with the on-going show that runs on four TV Stations and is embedded on mormonpioneerheritage.org. This is an ongoing TV series that tells the story of Mormon pioneer heritage. The show is produced in coordination with public television station KUEN and the Utah Education network. Funding includes research, writing, archival acquisition, camera and lighting packages, audio, ancillary equipment, editing, music, post-production and executive producing.

- **Sanpete County**

- **Sanpete Trails Projects**

- **Total Projects: \$90,000**

- **Federal: \$40,000**

- **Match: \$50,000**

- Projects include bikes/ hike/OHV trails, Trailhead enhancement, restrooms installation, interpretive signage and related enhancements along the Sanpete trails.

**2. Challenges.** If applicable, please identify any significant challenges you encountered this past fiscal year, i.e., natural disasters, financial constraints, changes in leadership or other challenges within your heritage area. In 1 – 3 sentences explain your challenge. List no more than 5 challenges.

- The pandemic continues to be a significant challenge, causing major and minor adjustments to projects.
- Challenges associated with re-authorization.

**3. Unfunded Project and Program Needs.** If applicable, please identify projects, programs, or other activities related to fulfilling your legislative mandate and implementing your management plan that have not been advanced due to a lack of HPP funding. In 1- 3 sentences identify the project, program, or activity name(s) and the estimated additional HPP funding amount needed to advance these activities. Do not identify projects that could not be funded with HPP funds, such as land acquisition.

- We can always use more funding for historic building restorations and renovations.
- Discovery Road documentary series could again benefit from more funding to broaden distribution and meet demand.
- We can always use more funding for historic building restorations and renovations.

**4. Organizational Sustainability Accomplishments.** If applicable, please identify your organizational sustainability accomplishments related to your coordinating entity's funding diversification, partnership development and capacity building for this past fiscal year. List no more than 3 accomplishments.

- We have had success crafting strong partnerships for project fundraising, specifically with local and state level partners, and foundations such as the George S. and Dolores Dore' Eccles Foundation.
- Partnership with Mt. Pleasant City as the Mormon Pioneer Heritage Area chair-community remains successful.
- Long standing partnership with Wasatch Academy continues to be a fruitful collaboration.

## NOTICES

### PRIVACY ACT STATEMENT

**General:** This information is provided pursuant to Public Law 93-579 (Privacy Act of 1974), December 21, 1984, for individuals completing this form.

**Authority:** 54 USC Ch. 3201, Historic Sites Act of 1935, as amended; 44 U.S.C. 3501, et seq., Paperwork Reduction Act of 1995; and individual pieces of legislation and associated amendments in 54 USC 100702 that enable the NPS, on behalf of the Secretary of the Interior, to provide federal financial, technical, and other assistance for the preservation of natural, cultural, historic, and scenic resources.

**Purposes and Uses:** The NPS intends to track the progress of each heritage area on implementing its management plan and meeting performance goals. The information collected is used by the NHA program office in monitoring the progress of each heritage area. The collection of this information is necessary to allow for national oversight, analysis, coordination, technical and financial assistance, and support to National Heritage Areas to ensure consistency and accountability across the country.

**Effects of Nondisclosure:** Financial disclosure is in accordance with 54 USC Ch. 3201, Pub. L. 113–291, div. B, title XXX, §3052(a)(2), Dec. 19, 2014, 128 Stat. 3802.

**Information Regarding Disclosure of Your Social Security Number Under Public Law 93-579 Section 7(b):** Your Social Security Number is not needed to complete this form.

### PAPERWORK REDUCTION ACT STATEMENT

We are collecting this information subject to the Paperwork Reduction Act (44 U.S.C. 3501) in response to the NHAs individual authorizing legislation requiring annual reporting as mandated by Congress. The information provided by NHA Coordinating Entities allows the NHA program office to allocate funding to heritage area management, prepare NPS budget justifications, and track management planning and implementation across NHAs. We may not conduct or sponsor and you are not required to respond to a collection of information unless it displays a currently valid OMB Control Number. OMB has reviewed and approved this survey and assigned OMB Control Number 1024-###, which expires #####.

### ESTIMATED BURDEN STATEMENT

Public Reporting burden for this form is estimated to average 13 minutes per response, including the time it takes for reviewing instructions, gathering and maintaining data, and completing and reviewing the form. Comments regarding this burden estimate or any aspect of this form should be sent to the Information Collection Clearance Officer, National Park Service, 1201 Oakridge Drive, Fort Collins, CO 80525.