

**National Heritage Areas Program Office
Annual Program Report – Part I Funding Report
Deadline: JANUARY 27, 2021**



Heritage Area Name:

Purpose

The information collected on this form is used by the National Park Service (NPS), National Heritage Areas (NHA) Program Office for preparing the annual NPS Budget Justification and responses to directives from Congress.

Reporting Instructions

The information reported in this form shall be for the **federal fiscal year** unless otherwise noted. Also, please respond to all the questions below, unless otherwise noted.

Identify the name of the heritage area you represent at the top of this page. The complete form includes your NHA name, responses to applicable questions below, and a scanned copy of page 1 with your name, signature and date verifying the accuracy of the information provided.

Email this form to the NHA Program Office at nha@nps.gov with a copy to your regional coordinator and agreements technical representative by close-of-business on the date listed at the top of this form.

Retain all supporting documentation used in filling out this form in your office files until a program evaluation has been completed for your heritage area. Per 2 CFR Part 215.53, the NPS, as well as the Inspector General or Comptroller General, reserve the right to review supporting documents. The NPS reviews these forms and may contact you periodically to ensure consistent and accurate reporting.

Assurance Statement

As the authorized representative of the local coordinating entity, I certify that the information reported below is supported by documentation that is verifiable in our records.

Name: Monte Bona
Signature: *Monte Bona*
Date: 26 January 2021

I. INFORMATION FOR FUNDING ALLOCATIONS

1. Paid Full-Time Equivalent Staff

An FTE is the equivalent of one paid person working full-time or 8 hours a day, 5 days a week for 52 weeks a year (e.g., 1 person working full time at 2080 hours a year is 1 FTE.). To calculate FTEs, divide the total number of labor hours for one year by 2080.

1a. Total number of NHA coordinating entity full-time equivalent (FTE) positions at the time of completion of this form: 1.5 FTE

2. HPP Funding and Non-Federal Match

Please account for the HPP funding expended and non-federal matching funds secured for this past fiscal year. Secured match is cash or in-kind donations that is on hand and that conforms to Federal match requirements (see 2 CFR 215.23 and Office of Management and Budget policy circulars). Please note: Other Federal funds may not be used for your HPP match.

2a. Annual total HPP Funds expended from all open task agreements or modifications this past fiscal year
\$ 336,388.00

2b. Annual total Non-Federal HPP match¹ secured this past fiscal year \$ 753,963.18

2c. Of the secured match reported in 2b above, how much is in cash and in-kind (donated goods and services)?

Cash match \$ 708,617.51

In-kind (Donated goods and/or services) match \$ 45,345.67

2d. In the space below, please indicate the exact source of the cash and/or in-kind matching funds reported above. For example, the City of Annapolis provided \$55,000 in cash for trail maintenance.

- Wayne County DUP project: Wayne County provided \$4860.90 cash.
- Ephraim DUP project: Ephraim City provided \$31427.50 cash.
- Miss Mary's Museum project: State of Utah provided \$1000 cash. Salina City and Miss Mary's Museum provided \$11678.82 cash.
- Spring City Firehouse: Spring City DUP provided \$1093 cash. Spring City provided \$3345 cash.
- Mt. Pleasant Relic House: Mt. Pleasant City provided \$7370 cash.
- Monroe Hot Springs project: Monroe city provided \$34418 cash.
- Panguitch DUP project: Panguitch DUP provided \$5000 cash.
- Ephraim Granary Arts: Granary arts provided \$7500 cash and Sam and Diane Stewart provided \$5000.00 cash.
- Discovery Road project: Utah Heritage Highway 89 provided \$25731 cash.
- Discovery Road project: Utah Heritage Highway 89 provided \$9015 cash.
- Discovery Road project: Utah Heritage Highway 89 provided \$13091.29 cash.
- Utah Pioneer Heritage Festival: Utah Pioneer Heritage Arts provided \$7419.83.
- Discovery Road project: Utah Heritage Highway 89 provided \$12080.00 cash.
- Piute and Sevier Map N Tour project: Piute and Sevier Counties provided \$5250 cash.
- Kane County Map N Tour project: Kane County provided \$9450.00 cash.

¹ Match is the non-federal share of costs that heritage area entities or their partners contribute to accomplish projects identified in an annual work plan and project budget. For more guidance on match visit www.nps.gov/heritageareas.

- Wayne County Trails project: Wayne County Travel Council provided \$10000 cash.
- Kanab City Trails: Kanab City provided \$475314.42 cash.
- Sanpete County Trails Project: Sanpete County Travel Council provided \$50000 cash.
- Eccles Foundation provided \$5000.00 cash.
- Admin: Mt. Pleasant City provided a monthly in-kind match of \$2048 per month.
- Marketing: Sanpete Messenger provided \$450 per month in-kind. I-Four media provided \$575.00 cash match.
- Marketing: The Coffee Depot provided \$1500 per month in-kind.
- Marketing: Dena Millet provided \$160 per month in-kind. The Fidelity Charitable Donor-Advised Fund Grant provided \$3000 cash. Mt. Pleasant City provided \$3150 cash.

3. Organizational Sustainability Planning

Organizational sustainability plans identify strategies for diversifying funding sources, developing partnerships, and building organizational capacity. National heritage area entities develop and implement a number of plans that relate to organizational sustainability, including: strategic, business, fundraising, financial resource development, endowment campaign plans, etc.

3a. Nonprofit Organizational Sustainability Plans. If your coordinating entity is a nonprofit, please list the name and date of the organizational sustainability plan(s) currently in use:

- Mormon Pioneer National Heritage Sustainability Plan October 8, 2009, updated March 2, 2010.

3b. Public Organizational Sustainability Plans. If your coordinating entity is a public (local government, state agency or university, federal commission) organization, please list the name and date of the organizational sustainability plans(s) currently in use:

II. INFORMATION FOR BUDGET JUSTIFICATIONS & ANNUAL REPORTS

1. Accomplishments. Please identify your primary accomplishments for this past fiscal year. In 1 – 3 sentences please identify the project, funding sources and partner organizations that assisted with implementation. List no more than 5 accomplishments.

- **Kanab Trail Project**
 - Total Project Cost: \$475314.42 Federal Funding: \$35000 Matching Funds: \$440314.42
 - This project builds a trailhead and connector trail from Kanab City to Jackson Flats Reservoir, which is located in the picturesque and expansive landscape under the Vermillion Cliffs. The trail will be used as an access to the reservoir that enables users to take an alternative route from Kanab to the reservoir without having to drive a car.
- **Discovery Road Project**
 - Total Project Cost: \$111000 Federal Funding: \$51082.71 Matching Funds: \$59917.29
 - This is an ongoing TV series that tells the story of Mormon pioneer heritage. The show is produced in coordination with public television station KUEN and the Utah Education network. Funding includes research, writing, archival acquisition, camera and lighting

packages, audio, ancillary equipment, editing, music, post-production and executive producing.

- **Ephraim Pioneer Park and DUP Museum Project**

- Total Project Cost: \$56427.50 Federal Funding: \$25000 Matching Funds: \$31427.50
- Restoration of the 157-year-old Hansen Home / Daughters of the Utah Pioneers Museum, located at Pioneer Park in Ephraim, Utah. The project will also repair and enhance the nearby pioneer log cabins and construct sidewalks to join the museum to the cabins, as well as construct a restroom. The project is being coordinated with the Utah Division of State History and will go through Section 106 review.

- **Miss Mary's Museum Project**

- Total Project Cost: \$22678.82 Federal Funding: \$10000 Matching Funds: \$12678.82
- This project relates to the property where Miss Mary's Museum is located in Salina, Utah. The MPNHA in coordination with the Utah Division of State History has provided funding in the past for exterior and interior work on the museum. Recently the managers of the museum in cooperation with the City received an early 1900s building that was donated to them to expand their museum, because there is no more room in the historic Miss Mary's Schoolhouse. A cement foundation has been constructed and the building has been placed on the foundation. The funding for this project will be used to put a new roof on the building and restore the exterior and interior. Steven Cornell and Roger Roper have visited the site. Even though the relocated building is not listed on the National Register of Historic Places, we are working with State History on Section 106 review, because the property on which the moved-in building is part of the National Register.

- **Hot Springs Park Project**

- Total Project Cost: \$59418 Federal Funding: \$25000 Matching Funds: \$34418
- This project is an ongoing effort to interpret Native American heritage while concurrently developing a park that will serve the goal of heritage tourism. Page 18 of the MPNHA management plan states, in part, "...connect stories and resources of the pioneers with Native American heritage by telling the story of the Paiutes and the Mormons. Native American beliefs and legends of the waters carry a compelling message." (See "Discovery Road" TV show "Native Americans and Sacred Water", embedded on mormonpioneerheritage.org).
- Previous work has been accomplished to improve a road to the hot springs and enhance the experience of bathing in what the Native Americans called mystic waters. The partnership with Monroe City, Sevier County, private sector partners and the Governor's Office for Outdoor Recreation will develop a park with amenities to serve the public in an environment that protects natural resources.

2. Challenges. If applicable, please identify any significant challenges you encountered this past fiscal year, i.e., natural disasters, financial constraints, changes in leadership or other challenges within your heritage area. In 1 – 3 sentences explain your challenge. List no more than 5 challenges.

- No significant challenges have been faced this year.

Unfunded Project and Program Needs. If applicable, please identify projects, programs, or other activities related to fulfilling your legislative mandate and implementing your management plan that have not been advanced due to a lack of HPP funding. In 1- 3 sentences identify the project, program, or activity name(s) and the estimated additional HPP funding amount needed to advance these activities. Do not identify projects that could not be funded with HPP funds, such as land acquisition or new construction.

- We can always use more funding for historic building restorations and renovations.
- Discovery Road documentary series could again benefit from more funding to broaden distribution and meet demand.

4. Organizational Sustainability Accomplishments. If applicable, please identify your organizational sustainability accomplishments related to your coordinating entity’s funding diversification, partnership development and capacity building for this past fiscal year. List no more than 3 accomplishments.

- We have had success crafting strong partnerships for project fundraising, specifically with local and state level partners, and foundations such as the George S. and Dolores Dore' Eccles Foundation
- Partnership with Mt. Pleasant City as the Mormon Pioneer Heritage Area chair-community remains successful.
- Long standing partnership with Wasatch Academy continues to be a fruitful collaboration.