

**National Heritage Areas Program Office  
Annual Program Report – Part I Funding Report  
Deadline: JANUARY 26, 2018**



**Heritage Area Name: Mormon Pioneer National Heritage Area**

**Purpose**

The information collected on this form is used by the National Park Service (NPS), National Heritage Areas (NHA) Program Office for allocating funds to heritage area management or coordinating entities (coordinating entities) and preparing the annual NPS Budget Justification and responses to directives from Congress.

**Reporting Instructions**

The information reported in this form shall be for the federal fiscal year unless otherwise noted. Also, please respond to all of the questions below, unless otherwise noted.

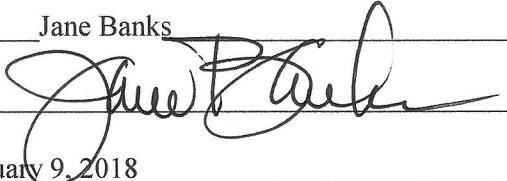
Identify the name of the heritage area you represent at the top of this page. The complete form includes your NHA name, responses to applicable questions below, and a scanned copy of page 1 with your name, signature and date verifying the accuracy of the information provided.

Email this form to the NHA Program Office at [nha@nps.gov](mailto:nha@nps.gov) with a copy to your regional coordinator and agreements technical representative by close-of-business on the date listed at the top of this form.

Retain all supporting documentation used in filling out this form in your office files until a program evaluation has been completed for your heritage area. Per 2 CFR Part 215.53, the NPS, as well as the Inspector General or Comptroller General, reserve the right to review supporting documents. The NPS reviews these forms and may contact you periodically to ensure consistent and accurate reporting.

**Assurance Statement**

As the authorized representative of the local coordinating entity, I certify that the information reported below is supported by documentation that is verifiable in our records.

**Name:** Jane Banks  
**Signature:**   
**Date:** January 9, 2018

## I. INFORMATION FOR FUNDING ALLOCATIONS

The measures below are linked to Heritage Partnership Program (HPP) funding. Please refer to the *Heritage Partnership Program Funding & Implementation Plan (September 2013)* for more information on funding tiers and eligibility and performance requirements.

### 1. Paid Full-Time Equivalent Staff

An FTE is the equivalent of one paid person working full-time or 8 hours a day, 5 days a week for 52 weeks a year (e.g., 1 person working full time at 2080 hours a year is 1 FTE.). To calculate FTEs, divide the total number of labor hours for one year by 2080.

**1a. Total number of NHA coordinating entity full-time equivalent (FTE) positions at the time of completion of this form:** 1.5 FTE

### 2. HPP Funding and Non-Federal Match

Please account for the HPP funding expended and non-federal matching funds secured for this past fiscal year. Secured match is cash or in-kind donations that is on hand and that conforms to Federal match requirements (see 2 CFR 215.23 and Office of Management and Budget policy circulars). Please note: Other Federal funds may not be used for your HPP match.

**2a. Annual total HPP Funds expended from all open task agreements or modifications this past fiscal year** \$300,000

**2b. Annual total Non-Federal HPP match <sup>1</sup> secured this past fiscal year** \$839,086

**2c. Of the secured match reported in 2b above, how much is in cash and in-kind (donated goods and services)?**

Cash match \$799,486

In-kind (Donated goods and/or services) match \$39,600

**2d. In the space below, please indicate the exact source of the cash and/or in-kind matching funds reported above.** For example, the City of Annapolis provided \$55,000 in cash for trail maintenance.

City of Salina provided \$25,000 for the restoration of the CCC/POW Camp Building/Site; Sevier County gave \$2212 toward a two day heritage event; the Utah Community Impact Board, the George S. and Dolores Dore' Eccles Foundation and Friends of Spring City contributed \$439,843 for the restoration of the historic Spring City School; Richfield City provided a \$1,000 for interpretive planning; Spring City Victory Hall contributed \$3500 toward restoring this historic building; Panguitch Main Street Program donated \$2250 toward historic district signage; Monroe Community Theater provided a \$2500 donation toward the building's restoration; Kanab City provided a \$150,000 match for the Jacob Hamblin Heritage Park; Wayne County DUP provided \$18,000 for the restoration of a historic interpretive site; The People's Merc provided a \$12,000 match toward the restoration of the historic mercantile building in Bicknell; Sanpete County provided \$33,950 for the trails project in Manti LaSal National Forest; Mt. View Daughters of the Utah Pioneers donated \$4,000 for the restoration of a historic building; Private donors and local fundraising by supporters of Miss Mary's historic school

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<sup>1</sup> Match is the non-federal share of costs that heritage area entities or their partners contribute to accomplish projects identified in an annual work plan and project budget. For more guidance on match visit [www.nps.gov/heritageareas](http://www.nps.gov/heritageareas).

building/museum provided \$13,168; Monroe Historic Community Theater supporters contributed \$6,737 for restoring the historic building; Scenic Canyons Preservation Society provided \$25,000 for the restoration of the historic Denver Rio Grande Railroad Depot in Mt. Pleasant City; North Star Video and its TV partners provided \$35,981 toward the production and airing of the TV series "Discovery Road"; Mt. Pleasant CDRA \$24,345 for restoration projects; Mt Pleasant City and Easter Seals provided \$39,600 in-kind for office space, computer, phone, internet service and related functions as the Chair Community for the Mormon Pioneer National Heritage Area.

### **3. Organizational Sustainability Planning**

Organizational sustainability plans identify strategies for diversifying funding sources, developing partnerships, and building organizational capacity. National heritage area entities develop and implement a number of plans that relate to organizational sustainability, including: strategic, business, fundraising, financial resource development, endowment campaign plans, etc.

**3a. Nonprofit Organizational Sustainability Plans.** If your coordinating entity is a nonprofit, please list the name and date of the organizational sustainability plan(s) currently in use:

Mormon Pioneer National Heritage Area Sustainability Plan October 8, 2009, updated March 2, 2010.

**3b. Public Organizational Sustainability Plans.** If your coordinating entity is a public (local government, state agency or university, federal commission) organization, please list the name and date of the organizational sustainability plans(s) currently in use:

## **II. INFORMATION FOR BUDGET JUSTIFICATIONS & ANNUAL REPORTS**

**1. Accomplishments.** Please identify your primary accomplishments for this past fiscal year. In 1 – 3 sentences please identify the project, funding sources and partner organizations that assisted with implementation. List no more than 5 accomplishments.

- Spring City Historic School Building Restoration  
Funding Sources and Partners: Friends of Spring City School, Utah Community Impact Board, Utah State Legislature, George S. and Dolores Dore' Eccles Foundation
- Jacob Hamblin Heritage Park Development Partners and Funding Sources: Kane County, Kanab City
- CCC/POW Camp Building/Site Restoration Partners and Funding Sources: Salina City, Olsen Family, Scott Story, Norm Rollington, U.S. Gypsum, Boise Cascade, Kirk Rasumussen, Dee Olsen, Tami Clark, Steven Kiefer, Sevier County Sheriff's Office, LDS Salina Stake, Home Depot
- Sanpete County Trails Project Partners and Funding Sources: Sanpete County, Manti La Sal National Forest
- Discovery Road TV Series and Utah Education Network Programs Partners and Funding Sources: NorthStar Video, Utah Education Network, Five TV stations, including KUEN.

**2. Challenges.** If applicable, please identify any significant challenges you encountered this past fiscal year, i.e., natural disasters, financial constraints, changes in leadership or other challenges within your heritage area. In 1 – 3 sentences explain your challenge. List no more than 5 challenges.

- No significant challenges

**3. Unfunded Project and Program Needs.** If applicable, please identify projects, programs, or other activities related to fulfilling your legislative mandate and implementing your management plan that have not been advanced due to a lack of HPP funding. In 1- 3 sentences identify the project, program, or activity name(s) and the estimated additional HPP funding amount needed to advance these activities. Do not identify projects that could not be funded with HPP funds, such as land acquisition or new construction.

- More funding for historic building restoration
- More funding for Discovery Road to meet TV station demand for shows

**4. Organizational Sustainability Accomplishments.** If applicable, please identify your organizational sustainability accomplishments related to your coordinating entity's funding diversification, partnership development and capacity building for this past fiscal year. List no more than 3 accomplishments.

- Success in working with local and state partners and foundations, especially the George S. and Dolores Dore' Eccles Foundation
- Partnership with Mt. Pleasant City as the Chair Community for the MPNHA
- Partnership with Wasatch Academy