

**National Heritage Areas Program Office
Annual Program Report – Part I Funding Report
Deadline: JANUARY 8, 2016**



Heritage Area Name: MORMON PIONEER NATIONAL HERITAGE AREA

Purpose

The information collected on this form is used by the National Park Service (NPS), National Heritage Areas (NHA) Program Office for allocating funds to heritage area management or coordinating entities (coordinating entities) and preparing the annual NPS Budget Justification.

Reporting Instructions

The information reported in this form shall be for the federal fiscal year unless otherwise noted. Also, please respond to all of the questions below, unless otherwise noted.

Identify the name of the heritage area you represent at the top of this page. The complete form includes your NHA name, responses to applicable questions below, and a scanned copy of page 1 with your name, signature and date verifying the accuracy of the information provided.

Email this form to the NHA Program Office attention Heather Scotten, heather_scotten@nps.gov and copy your regional coordinator by close-of-business on the date listed at the top of this form.

Retain all supporting documentation used in filling out this form in your office files until a program evaluation has been completed for your heritage area. Per 2 CFR Part 215.53, the NPS, as well as the Inspector General or Comptroller General, reserve the right to review supporting documents. The NPS reviews these forms and may contact you periodically to ensure consistent and accurate reporting.

Data Collection Pilot Project Feedback

If you wish to provide feedback on this form as part of the pilot project, please use the last section of this form titled “Feedback on Part I.”

Assurance Statement

As the authorized representative of the local coordinating entity, I certify that the information reported below is supported by documentation that is verifiable in our records.

Name: ___M. Nicole Gallo_____

Signature: ___M. Nicole Gallo_____

Date: ___1/8/2016_____

I. INFORMATION FOR FUNDING ALLOCATIONS

The measures below are linked to Heritage Partnership Program (HPP) funding. Please refer to the *Heritage Partnership Program Funding & Implementation Plan (September 2013)* for more information on funding tiers and eligibility and performance requirements.

1. Paid Full-Time Equivalent Staff

An FTE is the equivalent of one paid person working full-time or 8 hours a day, 5 days a week for 52 weeks a year (e.g., 1 person working full time at 2080 hours a year is 1 FTE.). To calculate FTEs, divide the total number of labor hours for one year by 2080.

1a. Total number of NHA coordinating entity full-time equivalent (FTE) positions at the time of completion of this form: 1 FTE

2. HPP Funding and Non-Federal Match

Please account for the HPP funding expended and non-federal matching funds secured for fiscal year 2014. Secured match is funding that is on hand and that conforms to Federal match requirements (see 2 CFR 215.23 and Office of Management and Budget policy circulars). Please note: Other Federal funds may not be used for your HPP match.

2a. Annual total HPP Funds expended from all open task agreements or modifications in FY15: \$300,000

2b. Annual total Non-Federal HPP match secured in FY15 \$836,705

2c. Of the secured match reported in 2b above, how much is in cash and in-kind (donated goods and services)?

Cash match \$791,705

In-kind (Donated goods and/or services) match \$45,00

2d. In the space below, please indicate the exact source of the cash and/or in-kind matching funds reported above.

The cash came from local governments and non-profit corporations. The in-kind match came from Mt. Pleasant City, chair community for the MPNHA, and Easter Seals.

3. Organizational Sustainability Planning

National heritage area entities develop and implement a number of plans that relate to organizational sustainability. Organizational sustainability plans outline strategies for diversifying funding, developing partnerships, and building organizational capacity. They include the following plans: strategic, business, fundraising, financial resource development, endowment campaign, etc.

3a. Organizational Sustainability Plans. If applicable, please list the name and date of the organizational sustainability plan(s) currently in use:

II. INFORMATION FOR BUDGET JUSTIFICATIONS & ANNUAL REPORTS

1. Accomplishments. Please identify your top three to five accomplishments for this past fiscal year, including funding sources and partner organizations that assisted with implementation (Maximum 5 bullet points):

- The Casino Star Theatre- The Casino Star Theatre has received special recognition from the Utah Division of State History and the Utah Heritage Foundation for excellence in restoring an historic building. The MPNHA has granted \$56,000 toward the restoration of this important building, including \$25,000 granted during this reporting period. The most recent work centered on restoring the marquee. Our partners included the Casino Star Foundation, the Utah Division of State History and other entities that are contributing toward the \$137,625 budget.
- Restoration and Development of CCC/POW camp in Salina, Utah- This project focused on restoring three historic buildings and site work pertaining thereto. A CCC camp was located on this site from 1933-42. There were dozens of barracks, each of which housed 24 workers. The camps were part of a public works project initiated by President Franklin D. Roosevelt to promote environmental conservation, provide income for families and build good citizens through vigorous, disciplined outdoor labor. The MPNHA granted \$25,000 toward this project and worked with Salina City, the Mormon Pioneer Heritage Institute and non-profit partners. Partners are providing a \$78,000 match. The CCC camp area changed functions during World War II. All but three of the CCC barracks were dismantled and moved to the Topaz Internment Camp to house Japanese-American detainees in a desert area near Delta, Utah. Subsequently, the CCC site was used as a POW camp for 250 prisoners of war. Just after midnight on July 8, 1945, two months after the war ended in Europe, a U.S. Army private climbed up the guard tower and fired into the sleeping POWs. Nine were killed; 20 wounded. It was reported to be “the worst massacre at a POW camp in U.S. history.
- Miss Mary’s Historic School-Under the leadership of the Reverend Duncan McMillan, Presbyterian schools were established along the Mormon Corridor, one of which was located in Salina, Utah. It became known as Miss Mary’s school to honor a beloved teacher. We granted \$10,000 for this project and partnered with the Mormon Pioneer Heritage Institute, Miss Mary’s Museum Committee and Salina City. Interior work consisted of ceiling rehabilitation, shoring up the area between the roof and building, window and lighting work. Budget: \$20,000.
- Wasatch Academy Pierce Hall Restoration-The Academy’s campus is on the National Register of Historic Places. We partnered with Wasatch Academy on this project that has a \$300,000 budget. Work centered on repairs to the existing brick interior, wood soffit and fascia repairs, along with wall restoration, wood graining and related interior and exterior restoration. Partners included the Utah Division of State History and Wasatch Academy supporters.
- Discovery Road TV Series and The History Press Book “Legends, Lore and True Tales in Mormon Country”-This on-going series works with the Utah Education Network, the TV station, UEN, and four TV stations that serve regional markets along the MPNHA corridor. Productions partners this year included NorthStar Video, the Utah Education Network, the Mormon Pioneer Heritage Institute and partners in Wales, United Kingdom. Two important productions were “Wales and Outlaw Ways” and the “Snow College Story”. “Discovery Road” shows are imbedded on our website, mormonpioneerheritage.org. The MPNHA was approached by The History Press/Arcadia Publishing to

write a book about the MPNHA. The book went through two printings. Book signings were held at book stores, libraries and events.

2. Challenges. If applicable, please identify any significant challenges you encountered this past fiscal year, i.e., natural disasters, financial constraints, changes in leadership or other challenges within your heritage area (Maximum 5 bullet points):

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- N/A
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3. Unfunded Project and Program Needs. If applicable, please identify projects, programs, or other activities related to fulfilling your legislative mandate and implementing your management plan that have not been advanced due to a lack of funding. In the space provided below, identify the project, program, or activity name(s) and the estimated funding amount needed to advance these activities.

- All of our projects from restoration to developing interpretive centers, marketing and education could be greatly enhanced if federal funding was commensurate with the enabling legislation.

4. Organizational Sustainability Accomplishments. If applicable, please identify your organizational sustainability accomplishments related to funding, partnerships or capacity building for this past fiscal year (Maximum 3 bullet points):

- This report and previous reports illustrate the fact that we do our best to leverage funds. Sustainability is enhanced by the decentralized nature of our heritage area whereby we work with partners in five heritage districts along a 400 mile corridor. Every project we do is leveraged and involves partners from the public and non-profit sectors and, where appropriate, the private sector.

5. Projects or programs that will be developed or implemented with NPS Heritage Partnerships Funding in FY 2016 (Maximum 5 bullet points):

- Restoration Work on Historic Mt. Pleasant City Hall and Armory
- National Park Service Anniversary Discovery Road PBS Show
- Restoration Work on Historic Building on Wasatch Academy Campus
- Architectural Work for Escalante Hole-in-the-Rock Interpretive Center, Phase III.
- Biking Trail Development Kanab City

6. Projects or programs that you are planning to develop or implement with NPS Heritage Partnerships Funding in FY 2017 (Maximum 5 bullet points):

- Start Construction on Phase III of Hole-in-the-Rock Interpretive Center.
- Restoration of Butch Cassidy Birthplace Cabin and Development of Interpretive Center
- Trails Development in Five Heritage Districts
- Phase II Development of CCC Camp and POW Camp in Salina
- Heritage Filming Project with Funding from Private Foundations.

Feedback on Part I Form

1. Do you have any specific questions, concerns, or suggestions about the measures or instructions? If yes, please share those questions, concerns, or suggestions us here.

None

2. Please share with us any feedback you have about the usability of this form.